# CITY OF BATTLE GROUND
## RESOLUTION NO. 20-14

**A Resolution Amending the Six-Year Transportation Improvement Program for 2021 to 2026.**

**WHEREAS,** the City Council of the City of Battle Ground and other municipalities are required by state law to review annually their six-year transportation improvement program, consisting of street improvement projects in priority order, proposed to be complete within the next six years; and

**WHEREAS,** the City Council of the City of Battle Ground reviewed the proposed six-year Transportation Improvement Program ("TIP") on May 18, 2020, as it was presented by the Department of Public Works; and

**WHEREAS,** the City Council passed a motion adopting resolution 20-03 on June 1, 2020 thereby adopting the 2021-2026 TIP as it was presented by the Department of Public Works; and

**WHEREAS,** the City Council received a request to amend the approved 2021-2026 TIP to add additional improvements at the intersection of SR 503 and SW Eaton Boulevard; and

**WHEREAS,** a public hearing was held on December 21, 2020, and testimony from the general public was taken on said amendment to the plan and discussion was had as to improvements proposed at the intersection of SR 503 and SW Eaton Boulevard as set for in RCW 35.77.010 and 47.26.230; and

**NOW, THEREFORE,** be it resolved by the City Council of the City of Battle Ground as follows:

1. The 2021-2026 Transportation Improvement Plan (TIP) is amended to include the following:

   Priority #9 – SR 503/SW Eaton Boulevard – Add a second southbound left turn lane to the already listed improvements

2. With the modification of Priority #9, the TIP attached hereto and by reference made a part hereof, shall be and is hereby adopted as the amended six-year transportation improvement program for the years 2021 through 2026.

3. The Clerk of the City of Battle Ground is hereby directed to forward copies of this resolution to the Secretary of Transportation of the State of Washington, TIB, and the appropriate department of Public Services Department of Clark County, Washington, and such other office as shall be required.

4. This resolution shall be effective immediately upon its adoption by City Council.

**PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR OF THE CITY OF BATTLE GROUND IN OPEN MEETING THIS 21st DAY OF DECEMBER, 2020.**

**CITY OF BATTLE GROUND, WASHINGTON**

By: _____
Adrian Cortes, Mayor

Attest:

By: _____
Kay Kammer, City Clerk

Approved as to form:

By: _____
Christine Hayes, City Attorney

# 2021-2026 Transportation Improvement Program Project Funding Analysis

| PROJECT NUMBER | Project Name | Phase | 2021 Street Fund | 2021 TIF | 2021 TBD | 2021 Grants/Loans/ Other | 2022 Street Fund | 2022 TIF | 2022 TBD | 2022 Grants/Loans/ Other | 2023 Street Fund | 2023 TIF | 2023 TBD | 2023 Grants/Loans/ Other | 2024 Street Fund | 2024 TIF | 2024 TBD | 2024 Grants/Loans/ Other | 2025 Street Fund | 2025 TIF | 2025 TBD | 2025 Grants/Loans/ Other | 2026 Street Fund | 2026 TIF | 2026 TBD | 2026 Grants/Loans/ Other | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | SE Grace Avenue Improvements - Design | PE | $0.00 | $110,000.00 | $0.00 | $0.00 | $0.00 | $110,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220,000.00 |
| | E Main Street to SE Eaton Boulevard | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG11-01 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *PE Phase Is From 2006 | Total | $110,000.00 | | | | $110,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $220,000.00 |
| 2 | SR 502/SR 503 Right Turn Lanes | PE | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 |
| | SR 502/SR 503 | ROW | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| | BG11-08 | CN | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $2,600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,100,000.00 |
| | | Total | $650,000.00 | | | | $2,600,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $3,250,000.00 |
| 3 | NW 12th Avenue/NW 1st Street Right Turn Lane | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | NW 2nd Street to NW 1st Street | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG11-08e | CN | $0.00 | $0.00 | $0.00 | $450,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $450,000.00 |
| | | Total | $450,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $450,000.00 |
| 4 | SR 503 Pathway | PE | $0.00 | $5,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,000.00 |
| | West Main Street (SR 502) to Onsdorff Blvd | ROW | $0.00 | $1,800.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,800.00 |
| | BG15-02 | CN | $0.00 | $0.00 | $0.00 | $808,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $808,000.00 |
| | | Total | $854,800.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $854,800.00 |
| 5 | NW 5th Street | PE | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 |
| | NW 10th Avenue (SR 503) to N Parkway Avenue | ROW | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 |
| | BG11-08d | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500,000.00 |
| | | Total | $500,000.00 | | | | $2,500,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $3,000,000.00 |
| 6 | NW 1st Street Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | NW 15th Avenue to NW 12th Avenue | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG11-05 | CN | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 |
| | | Total | $500,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $500,000.00 |
| 7 | NW 15th Avenue / W Main Street Intersection Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | NW 1st Street to W Main Street | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG11-08f | CN | $0.00 | $0.00 | $0.00 | $565,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $565,000.00 |
| | | Total | $565,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $565,000.00 |
| 8 | SW Rasmussen Boulevard Extension* | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $234,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $234,000.00 |
| | SW 10th Avenue (SR 503) to SW 4th Avenue | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $489,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $489,000.00 |
| | BG11-11 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,106,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,106,900.00 |
| | *Includes Signalized Intersection at SR 503 | Total | $0.00 | | | | $0.00 | | | | $234,000.00 | | | | $489,000.00 | | | | $2,106,900.00 | | | | $0.00 | | | | $2,829,900.00 |
| 9 | SW Eaton Blvd* | PE | $126,000.00 | $28,000.00 | $0.00 | $346,000.00 | $0.00 | $0.00 | $0.00 | $132,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $632,000.00 |
| | SR-503 To SW 20th Avenue | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $953,757.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $953,757.00 |
| | BG15-03 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,700,000.00 |
| | *Includes: 2nd SB LT, 2nd WB LT, EB RT, & Signals at SR-503 & 20th Ave | Total | $500,000.00 | | | | $1,085,757.00 | | | | $5,700,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $7,285,757.00 |
| 10 | Chelatchie Prairie Rail with Trail - PH I | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $230,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $230,014.00 |
| | Main Street To Rasmussen Blvd | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,000.00 |
| | BG13-02 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,278,625.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,278,625.30 |
| | *$380,000 for CN is from Drainage Fund | Total | $0.00 | | | | $1,561,639.30 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $1,561,639.30 |

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District

# 2021-2026 Transportation Improvement Program Project Funding Analysis

| | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECT NUMBER | Project Name | Phase | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Project Total |
| 11 | Bike Loop Signage & Street Markings | PE | $0.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| | Various Locations | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG20-05 | CN | $0.00 | $0.00 | $0.00 | $28,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,000.00 |
| | | Total | $35,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $35,000.00 |
| 12 | Chehalchie Prairie Rail with Trail - PH II | PE | $0.00 | $22,950.00 | $0.00 | $147,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $170,000.00 |
| | Main Street to City Limits | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,800.00 | $0.00 | $69,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 |
| | BG14-01 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $636,744.30 | $636,744.30 |
| | | Total | $170,000.00 | | | | $80,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $636,744.30 | | | | $886,744.30 |
| 13 | SW 1st Way Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,000.00 |
| | SW 15th Avenue to SW 12th Avenue | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 |
| | BG11-08b | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $580,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $580,000.00 |
| | | Total | $0.00 | | | | $1,200,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $1,200,000.00 |
| 14 | NW Onsdorff Blvd / SR 503 Intersection Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,000.00 |
| | NW Onsdorff Blvd / SR 503 | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG14-02 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,020,500.00 | $1,020,500.00 |
| | | Total | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $103,000.00 | | | | $1,020,500.00 | | | | $1,123,500.00 |
| 15 | ADA Ramps | PE | $0.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| | Various Locations | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG20-.4 | CN | $0.00 | $0.00 | $0.00 | $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 |
| | | Total | $100,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $100,000.00 |
| 16 | SE Grace Avenue Phase 2 Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $327,888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $327,888.00 |
| | E Main Street to SE Rasmussen Boulevard | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,305,075.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,705,075.00 |
| | BG11-07 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,685,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,685,304.00 |
| | | Total | $0.00 | | | | $2,705,075.00 | | | | $327,888.00 | | | | $0.00 | | | | $3,685,304.00 | | | | $0.00 | | | | $6,718,267.00 |
| 17 | Parkway Ave / Main Street Signal Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 |
| | Parkway Ave / Main Street | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| | BG18-01 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $125,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $250,000.00 |
| | | Total | $0.00 | | | | $40,000.00 | | | | $260,000.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $300,000.00 |
| 18 | SW 20th Avenue Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $468,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $468,000.00 |
| | SW 6th Street to SW Eaton Boulevard | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $378,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $378,000.00 |
| | BG11-09 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,679,229.00 | $0.00 | $0.00 | $4,679,229.00 |
| | | Total | $0.00 | | | | $0.00 | | | | $0.00 | | | | $468,000.00 | | | | $378,000.00 | | | | $4,679,229.00 | | | | $5,525,229.00 |
| 19 | NW 20th Avenue Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,000.00 |
| | NW Main Street to NE 239th Street | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG11-10 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $970,978.00 | $0.00 | $0.00 | $970,978.00 |
| | | Total | $0.00 | | | | $0.00 | | | | $0.00 | | | | $47,000.00 | | | | $0.00 | | | | $970,978.00 | | | | $1,017,978.00 |
| 20 | NW 25th Street Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,000.00 |
| | NW 10th Avenue (SR 503) to N Parkway Avenue | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG11-12 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,482,599.00 | $0.00 | $0.00 | $0.00 | $1,482,599.00 |
| | | Total | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $150,000.00 | | | | $1,482,599.00 | | | | $1,632,599.00 |

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District

## 2021-2026 Transportation Improvement Program Project Funding Analysis

| | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECT NUMBER | Project Name | Phase | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Project Total |
| 21 | Traffic Signal Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $40,000.00 |
| | Various Locations | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG11-21b | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $200,000.00 | $0.00 | $0.00 | $400,000.00 |
| | | Total | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $440,000.00 | | | | $440,000.00 |
| 22 | SW 6th Avenue Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,000.00 |
| | SW Scotton Way to SW Eaton Boulevard | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,000.00 |
| | BG11-16 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,321,283.00 | $1,321,283.00 |
| | | Total | $0.00 | | | | $0.00 | | | | $0.00 | | | | $132,000.00 | | | | $600,000.00 | | | | $1,321,283.00 | | | | $2,053,283.00 |
| 23 | SW 6th Avenue Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $235,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $235,000.00 |
| | SW Rasmussen Boulevard to SW Scotton Way | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 |
| | BG11-17 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,345,611.00 | $2,345,611.00 |
| | | Total | $0.00 | | | | $0.00 | | | | $0.00 | | | | $235,000.00 | | | | $350,000.00 | | | | $2,345,611.00 | | | | $2,930,611.00 |
| 24 | Pathways | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| | Various Locations | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | BG14-01 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $100,000.00 |
| | | Total | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $10,000.00 | | | | $100,000.00 | | | | $110,000.00 |
| 25 | Traffic Calming | PE | $11,550.00 | $0.00 | $0.00 | $42,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,050.00 |
| | Various Locations | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $2,200.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,200.00 |
| | BG18-02 | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $445,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $445,500.00 |
| | | Total | $54,050.00 | | | | $457,700.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $0.00 | | | | $511,750.00 |
| 26 | NW 20th Avenue Improvements | PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| | Pedestrian Crossing | ROW | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | NW 20thAve / NW 17th St | CN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| | BG18-03 | Total | $0.00 | | | | $0.00 | | | | $5,000.00 | | | | $20,000.00 | | | | $0.00 | | | | $0.00 | | | | $25,000.00 |

### Totals

| Revenue Sources | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | Street Fund | TIF | TBD | Grants/Loans/ Other | 6-Year TIP Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Annual Totals by Funding | $137,550.00 | $167,750.00 | $0.00 | $4,183,550.00 | $22,200.00 | $2,445,875.00 | $0.00 | $9,872,096.30 | $130,000.00 | $691,888.00 | $0.00 | $5,705,000.00 | $0.00 | $1,004,000.00 | $0.00 | $387,000.00 | $150,000.00 | $6,170,204.00 | $0.00 | $1,063,000.00 | $1,722,599.00 | $5,850,207.00 | $0.00 | $5,424,138.30 | $45,127,057.60 |
| Annual Totals by Phase | PE | ROW | CN | | PE | ROW | CN | | PE | ROW | CN | | PE | ROW | CN | | PE | ROW | CN | | PE | ROW | CN | | |
| | $1,196,050.00 | $361,800.00 | $2,931,000.00 | | $632,014.00 | $4,304,032.00 | $7,404,125.30 | | $566,888.00 | $10,000.00 | $5,950,000.00 | | $882,000.00 | $489,000.00 | $20,000.00 | | $263,000.00 | $1,328,000.00 | $5,792,204.00 | | $40,000.00 | $0.00 | $12,956,944.30 | | |
| Annual Totals | $4,488,850.00 | | | | $12,340,171.30 | | | | $6,526,888.00 | | | | $1,391,000.00 | | | | $7,383,204.00 | | | | $12,996,944.30 | | | | |

Hearing Date: 6/18/2020 Adoption Date: 6/18/2020 Amend Date: _____ Resolution No: 20-03

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District