CITY OF BATTLE GROUND
RESOLUTION NO. 20-03

A Resolution Adopting the Six-Year Transportation Improvement Program for 2021 to 2026.

WHEREAS, the City Council of the City of Battle Ground and other municipalities are required by state law to review annually their six-year transportation improvement program, consisting of street improvement projects in priority order, proposed to be complete within the next six years; and

WHEREAS, the City Council of the City of Battle Ground reviewed the proposed six-year Transportation Improvement Program ("TIP") on May 18, 2020, as it was presented by the Department of Public Works; and

WHEREAS, the City Council provided a priority array criteria for development of the 2021-2026 TIP which criteria is to be adopted as a part of this resolution; and

WHEREAS, a public hearing was held on June 1, 2020, and testimony from the general public was taken on said plan and discussion was had as to improvements of various streets within the City and the specific priority of each project was considered as set for in RCW 35.77.010 and 47.26.230; and

NOW, THEREFORE, be it resolved by the City Council of the City of Battle Ground as follows:

1. The priority array criteria to be used in the development of the 2020-2025 Transportation Improvement Plan ("TIP") is established as follows:

    A. First Priority Corridors.

        (1) SE Grace Avenue Improvements – Design from East Main Street to SE Eaton Boulevard.

        (2) SR 502/SR 503 Right Turn Lanes.

        (3) NW 12th Avenue/NW 1st Street Right Turn Lane.

        (4) SR 503 Pathway from West Main Street to NW Onsdorff Boulevard.

        (5) NW 5th Street from SR 503 to N Parkway Avenue.

    B. Other street and road projects shall be prioritized based on the priority criteria ranked as follows:

        (1) Available Funding.

        (2) Arterial roadway.

(3) Safety.
(4) Economic development

(5) Service level capacity.

(6) Structural integrity.

2. Based on the foregoing priority array criteria, that certain six-year Transportation Improvement Program ("TIP"), attached hereto and by reference made a part hereof, shall be and is hereby adopted as the six-year transportation improvement program for the years 2021 through 2026.

3. The Clerk of the City of Battle Ground is hereby directed to forward copies of this resolution to the Secretary of Transportation of the State of Washington, TIB, and the appropriate department of Public Services Department of Clark County, Washington, and such other office as shall be required.

4. This resolution shall be effective immediately upon its adoption by City Council.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR OF THE CITY OF BATTLE GROUND IN OPEN MEETING THIS 1st DAY OF JUNE, 2020.

CITY OF BATTLE GROUND, WASHINGTON

By: _____
Adrian Cortes, Mayor

Attest:

By: _____
Kay Kammer, City Clerk

Approved as to form:

By: _____
Christine Hayes, City Attorney

2021-2026 Transportation Improvement Program Project Funding Analysis

PROJECT NUMBER	Project Name	Phase	2021 Street Fund	2021 TIF	2021 TBD	2021 Grants/Loans/ Other	2022 Street Fund	2022 TIF	2022 TBD	2022 Grants/Loans/ Other	2023 Street Fund	2023 TIF	2023 TBD	2023 Grants/Loans/ Other	2024 Street Fund	2024 TIF	2024 TBD	2024 Grants/Loans/ Other	2025 Street Fund	2025 TIF	2025 TBD	2025 Grants/Loans/ Other	2026 Street Fund	2026 TIF	2026 TBD	2026 Grants/Loans/ Other	Project Total
1	SE Grace Avenue Improvements - Design	PE	$0.00	$110,000.00	$0.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,000.00
	E Main Street to SE Eaton Boulevard	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	*PE Phase Is From 2006	Total	$110,000.00				$110,000.00				$0.00				$0.00				$0.00				$0.00				$220,000.00
2	SR 502/SR 503 Right Turn Lanes	PE	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
	SR 502/SR 503	ROW	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
	BG11-08	CN	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$2,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,100,000.00
		Total	$650,000.00				$2,600,000.00				$0.00				$0.00				$0.00				$0.00				$3,250,000.00
3	NW 12th Avenue/NW 1st Street Right Turn Lane	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 2nd Street to NW 1st Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-08e	CN	$0.00	$0.00	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
		Total	$450,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$450,000.00
4	SR 503 Pathway	PE	$0.00	$5,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
	West Main Street (SR 502) to Onsdorff Blvd	ROW	$0.00	$1,800.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,800.00
	BG15-02	CN	$0.00	$0.00	$0.00	$808,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$808,000.00
		Total	$854,800.00				$0.00				$0.00				$0.00				$0.00				$0.00				$854,800.00
5	NW 5th Street	PE	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
	NW 10th Avenue (SR 503) to N Parkway Avenue	ROW	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
	BG11-08d	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
		Total	$500,000.00				$2,500,000.00				$0.00				$0.00				$0.00				$0.00				$3,000,000.00
6	NW 1st Street Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 15th Avenue to NW 12th Avenue	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-05	CN	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
		Total	$500,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$500,000.00
7	NW 15th Avenue / W Main Street Intersection Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 1st Street to W Main Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-08f	CN	$0.00	$0.00	$0.00	$565,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$565,000.00
		Total	$565,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$565,000.00
8	SW Rasmussen Boulevard Extension*	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234,000.00
	SW 10th Avenue (SR 503) to SW 4th Avenue	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,000.00
	BG11-11	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,106,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,106,900.00
	*Includes Signalized Intersection at SR 503	Total	$0.00				$0.00				$234,000.00				$489,000.00				$2,106,900.00				$0.00				$2,829,900.00
9	SW Eaton Blvd	PE	$126,000.00	$28,000.00	$0.00	$346,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,000.00	$0.00	$0.00	$0.00	$0.00	$632,000.00
	SR-503 To SW 20th Avenue*	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG15-03	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,324,678.00	$1,324,678.00
	Includes Signals at SR-503 & 20th Ave	Total	$500,000.00				$0.00				$0.00				$0.00				$132,000.00				$1,324,678.00				$1,956,678.00
10	Chelatchie Prairie Rail with Trail - PH I	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,014.00
	Main Street To Rasmussen Blvd	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,000.00
	BG13-02	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,278,625.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,278,625.30
	*$380,000 for CN is from Drainage Fund	Total	$0.00				$1,561,639.30				$0.00				$0.00				$0.00				$0.00				$1,561,639.30

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District

2021-2026 Transportation Improvement Program Project Funding Analysis

PROJECT NUMBER	Project Name	Phase	2021 Street Fund	2021 TIF	2021 TBD	2021 Grants/Loans/ Other	2022 Street Fund	2022 TIF	2022 TBD	2022 Grants/Loans/ Other	2023 Street Fund	2023 TIF	2023 TBD	2023 Grants/Loans/ Other	2024 Street Fund	2024 TIF	2024 TBD	2024 Grants/Loans/ Other	2025 Street Fund	2025 TIF	2025 TBD	2025 Grants/Loans/ Other	2026 Street Fund	2026 TIF	2026 TBD	2026 Grants/Loans/ Other	Project Total
11	Bike Loop Signage & Street Markings	PE	$0.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
	Various Locations	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG20-05	CN	$0.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00
		Total	$35,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$35,000.00
12	Chelatchie Prairie Rail with Trail - PH II	PE	$0.00	$22,950.00	$0.00	$147,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000.00
	Main Street to City Limits	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$10,800.00	$0.00	$69,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
	BG14-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$636,744.30	$636,744.30
		Total	$170,000.00				$80,000.00				$0.00				$0.00				$0.00				$636,744.30				$886,744.30
13	SW 1st Way Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
	SW 15th Avenue to SW 12th Avenue	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
	BG11-08b	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,000.00
		Total	$0.00				$1,200,000.00				$0.00				$0.00				$0.00				$0.00				$1,200,000.00
14	NW Onsdorff Blvd / SR 503 Intersection Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,000.00	$0.00	$0.00	$0.00	$0.00	$103,000.00
	NW Onsdorff Blvd / SR 503	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG14-02	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,020,500.00	$1,020,500.00
		Total	$0.00				$0.00				$0.00				$0.00				$103,000.00				$1,020,500.00				$1,123,500.00
15	ADA Ramps	PE	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	Various Locations	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG20-.4	CN	$0.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
		Total	$100,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$100,000.00
16	SE Grace Avenue Phase 2 Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,888.00
	E Main Street to SE Rasmussen Boulevard	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$2,305,075.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,705,075.00
	BG11-07	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,685,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,685,304.00
		Total	$0.00				$2,705,075.00				$327,888.00				$0.00				$3,685,304.00				$0.00				$6,718,267.00
17	Parkway Ave / Main Street Signal Improvements	PE	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
	Parkway Ave / Main Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
	BG18-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
		Total	$0.00				$40,000.00				$260,000.00				$0.00				$0.00				$0.00				$300,000.00
18	SW 20th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468,000.00
	SW 6th Street to SW Eaton Boulevard	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$378,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$378,000.00
	BG11-09	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,679,229.00	$0.00	$0.00	$4,679,229.00
		Total	$0.00				$0.00				$0.00				$468,000.00				$378,000.00				$4,679,229.00				$5,525,229.00
19	NW 20th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,000.00
	NW Main Street to NE 239th Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-10	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$970,978.00	$0.00	$0.00	$970,978.00
		Total	$0.00				$0.00				$0.00				$47,000.00				$0.00				$970,978.00				$1,017,978.00
20	NW 25th Street Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
	NW 10th Avenue (SR 503) to N Parkway Avenue	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-12	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,482,599.00	$0.00	$0.00	$0.00	$1,482,599.00
		Total	$0.00				$0.00				$0.00				$0.00				$150,000.00				$1,482,599.00				$1,632,599.00

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District

2021-2026 Transportation Improvement Program Project Funding Analysis

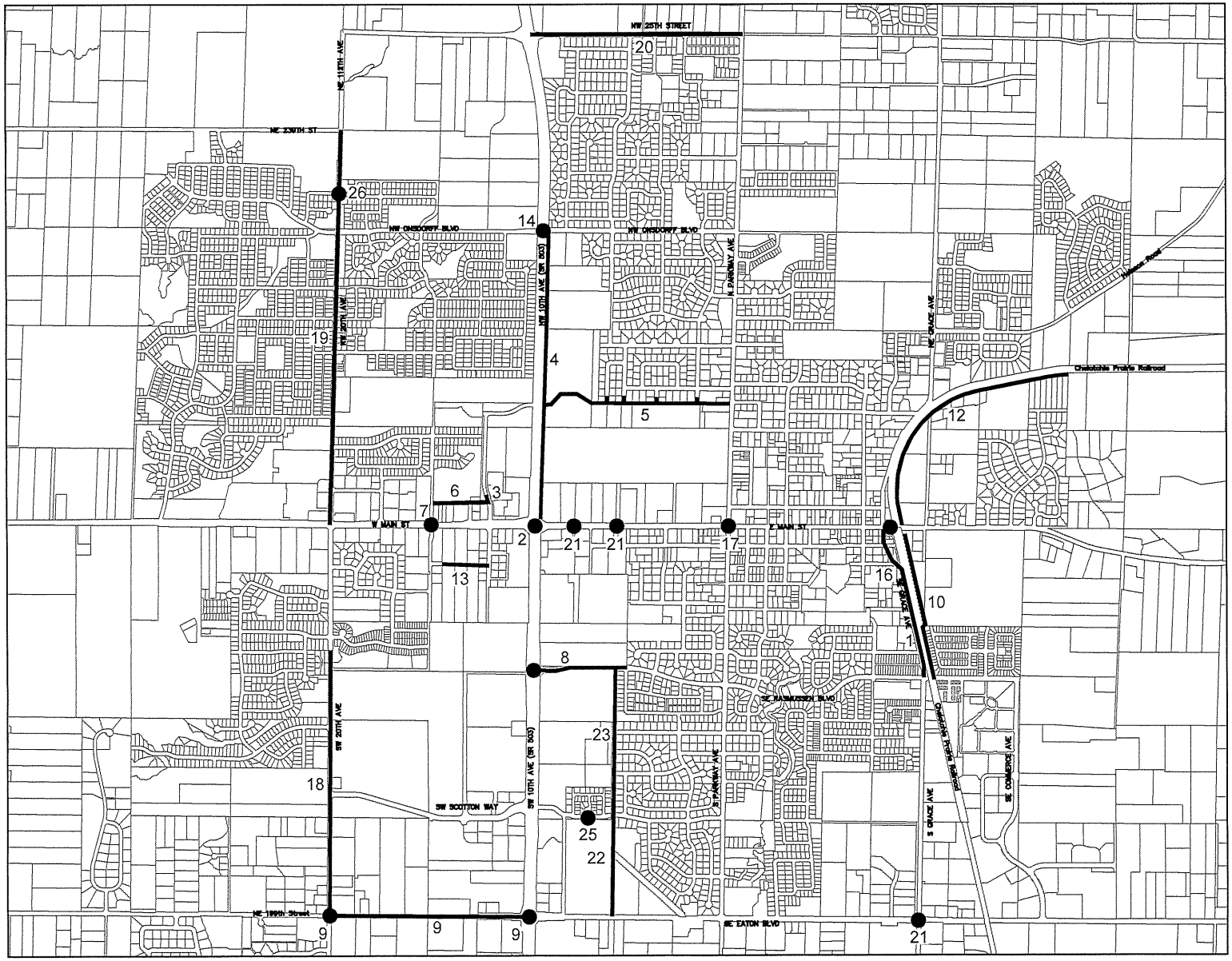
PROJECT NUMBER	Project Name	Phase	2021 Street Fund	2021 TIF	2021 TBD	2021 Grants/Loans/ Other	2022 Street Fund	2022 TIF	2022 TBD	2022 Grants/Loans/ Other	2023 Street Fund	2023 TIF	2023 TBD	2023 Grants/Loans/ Other	2024 Street Fund	2024 TIF	2024 TBD	2024 Grants/Loans/ Other	2025 Street Fund	2025 TIF	2025 TBD	2025 Grants/Loans/ Other	2026 Street Fund	2026 TIF	2026 TBD	2026 Grants/Loans/ Other	Project Total
21	Traffic Signal Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00
	Various Locations	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-21b	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$400,000.00
		Total	$0.00				$0.00				$0.00				$0.00				$0.00				$440,000.00				$440,000.00
22	SW 6th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,000.00
	SW Scotton Way to SW Eaton Boulevard	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
	BG11-16	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,321,283.00	$1,321,283.00
		Total	$0.00				$0.00				$0.00				$132,000.00				$600,000.00				$1,321,283.00				$2,053,283.00
23	SW 6th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,000.00
	SW Rasmussen Boulevard to SW Scotton Way	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
	BG11-17	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,345,611.00	$2,345,611.00
		Total	$0.00				$0.00				$0.00				$235,000.00				$350,000.00				$2,345,611.00				$2,930,611.00
24	Pathways	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
	Various Locations	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG14-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
		Total	$0.00				$0.00				$0.00				$0.00				$10,000.00				$100,000.00				$110,000.00
25	Traffic Calming	PE	$11,550.00	$0.00	$0.00	$42,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,050.00
	Various Locations	ROW	$0.00	$0.00	$0.00	$0.00	$2,200.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,200.00
	BG18-02	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$445,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$445,500.00
		Total	$54,050.00				$457,700.00				$0.00				$0.00				$0.00				$0.00				$511,750.00
26	NW 20th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Pedestrian Crossing	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 20thAve / NW 17th St	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	BG18-03	Total	$0.00				$0.00				$5,000.00				$20,000.00				$0.00				$0.00				$25,000.00

Totals

Revenue Sources	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	6-Year TIP Total
Annual Totals by Funding	$137,550.00	$167,750.00	$0.00	$4,183,550.00	$22,200.00	$2,445,875.00	$0.00	$8,786,339.30	$130,000.00	$691,888.00	$0.00	$5,000.00	$0.00	$1,004,000.00	$0.00	$387,000.00	$150,000.00	$6,170,204.00	$0.00	$1,195,000.00	$1,722,599.00	$5,850,207.00	$0.00	$6,748,816.30	$39,797,978.60
Annual Totals by Phase	PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		
	$1,196,050.00	$361,800.00	$2,931,000.00		$500,014.00	$3,350,275.00	$7,404,125.30		$566,888.00	$10,000.00	$250,000.00		$882,000.00	$489,000.00	$20,000.00		$395,000.00	$1,328,000.00	$5,792,204.00		$40,000.00	$0.00	$14,281,622.30		
Annual Totals	$4,488,850.00				$11,254,414.30				$826,888.00				$1,391,000.00				$7,515,204.00				$14,321,622.30				

Hearing Date: _____ Adoption Date: _____ Amend Date: _____ Resolution No: _____

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District



CITY OF BATTLE GROUND
2021–2026 6–YR TIP
PROJECTS MAP