CITY OF BATTLE GROUND
RESOLUTION NO. 21-10

A RESOLUTION AMENDING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR 2021 TO 2027.

WHEREAS, the City Council of the City of Battle Ground and other municipalities are required by state law to review annually their six-year transportation improvement program, consisting of street improvement projects in priority order, proposed to be complete within the next six years; and

WHEREAS, the City Council of the City of Battle Ground reviewed the proposed six-year Transportation Improvement Program ("TIP") on June 7, 2021, as it was presented by the Department of Public Works; and

WHEREAS, the City Council passed a motion adopting resolution 21-06 on June 21, 2021 thereby adopting the 2022-2027 TIP as it was presented by the Department of Public Works; and

WHEREAS, the City Council received a request to amend the approved 2022-2027 TIP to add additional improvements at the intersection of SR 503 and NW Onsdorff Boulevard, and add improvements at the intersections of W 29th Avenue and W Main Street (SR 502), N Parkway Avenue and N Onsdorff Boulevard, and S Parkway Avenue and S Rasmussen Boulevard; and

WHEREAS, a public hearing was held on December 6, 2021, and testimony from the general public was taken on said amendment to the plan and discussion was had as to improvements proposed at the intersection of SR 503 and NW Onsdorff Boulevard, W 29th Avenue and W Main Street (SR 502), N Parkway Avenue and N Onsdorff Boulevard, and S Parkway Avenue and S Rasmussen Boulevard as set for in RCW 35.77.010 and 47.26.230; and

NOW, THEREFORE, be it resolved by the City Council of the City of Battle Ground as follows:

1. The 2022-2027 Transportation Improvement Plan (TIP) is amended to include the following:

   Priority #12 – SR 503/NW Onsdorff Boulevard – Add an eastbound right turn lane and second westbound left turn lane to the already listed improvements.

   Priority #25 – W 29th Avenue/W Main Street (SR 502) – Signalize the intersection.

   Priority #26 – N Parkway Avenue/N Onsdorff Boulevard – Add improvements to the intersection.

   Priority #27 – S Parkway Avenue/S Rasmussen Boulevard – Signalize the improvements.

2. With the modification of Priority #12 and the addition of Priorities #25, #26, and #27, the TIP attached hereto and by reference made a part hereof, shall be and is hereby adopted as the amended six-year transportation improvement program for the years 2022 through 2027.

3. The Clerk of the City of Battle Ground is hereby directed to forward copies of this resolution to the Secretary of Transportation of the State of Washington, TIB, and the appropriate department of Public Services Department of Clark County, Washington, and such other office as shall be required.

4. This resolution shall be effective immediately upon its adoption by City Council.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR OF THE CITY OF BATTLE GROUND IN OPEN MEETING THIS 6TH DAY OF DECEMBER, 2021.

CITY OF BATTLE GROUND, WASHINGTON

By: _____
Adrian Cortes, Mayor

Attest:

By: _____
Kay Kammer, City Clerk

Approved as to form:

By: _____
Christine Hayes, City Attorney

2022-2027 Transportation Improvement Program Project Funding Analysis

			2022				2023				2024				2025				2026				2027				
PROJECT NUMBER	Project Name	Phase	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Project Total
1	SE Grace Avenue Improvements - Design	PE	$0.00	$110,000.00	$0.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,000.00
	E Main Street to SE Eaton Boulevard	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	*PE Phase Is From 2006	Total	$110,000.00				$110,000.00				$0.00				$0.00				$0.00				$0.00				$220,000.00
2	SR 502/SR 503 Right Turn Lanes	PE	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
	SR 502/SR 503	ROW	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
	BG11-08	CN	$0.00	$0.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,100,000.00
		Total	$2,650,000.00				$600,000.00				$0.00				$0.00				$0.00				$0.00				$3,250,000.00
3	NW 12th Avenue/NW 1st Street Right Turn Lane	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 2nd Street to NW 1st Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-08e	CN	$0.00	$0.00	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
		Total	$450,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$450,000.00
4	NW 5th Street	PE	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
	NW 10th Avenue (SR 503) to N Parkway Avenue	ROW	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
	BG11-08d	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
		Total	$500,000.00				$2,500,000.00				$0.00				$0.00				$0.00				$0.00				$3,000,000.00
5	NW 1st Street Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 15th Avenue to NW 12th Avenue	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-05	CN	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
		Total	$500,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$500,000.00
6	NW 15th Avenue / W Main Street Intersection Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 1st Street to W Main Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-08f	CN	$0.00	$0.00	$0.00	$565,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$565,000.00
		Total	$565,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$565,000.00
7	SW Eaton Blvd*	PE	$126,000.00	$28,000.00	$0.00	$346,000.00	$0.00	$0.00	$0.00	$132,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$632,000.00
	SR-503 To SW 20th Avenue	ROW	$0.00	$0.00	$0.00	$825,000.00	$0.00	$0.00	$0.00	$128,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$953,757.00
	BG15-03	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,700,000.00
	*Includes: 2nd SB LT, 2nd WB LT, EB RT, & Signals at SR-503 & 20th Ave	Total	$1,325,000.00				$260,757.00				$5,700,000.00				$0.00				$0.00				$0.00				$7,285,757.00
8	SW Rasmussen Boulevard Signal	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
	SW 10th Avenue (SR 503)	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-11	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525,000.00
		Total	$0.00				$0.00				$150,000.00				$0.00				$525,000.00				$0.00				$675,000.00
9	Chelatchie Prairie Rail with Trail - PH I	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,014.00
	Main Street To Rasmussen Blvd	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,000.00
	BG13-02	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,278,625.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,278,625.30
	*$380,000 for CN is from Drainage Fund	Total	$0.00				$1,561,639.30				$0.00				$0.00				$0.00				$0.00				$1,561,639.30
10	Chelatchie Prairie Rail with Trail - PH II	PE	$0.00	$22,950.00	$0.00	$147,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000.00
	Main Street to City Limits	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$10,800.00	$0.00	$69,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
	BG14-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$636,744.30	$636,744.30
		Total	$170,000.00				$80,000.00				$0.00				$0.00				$0.00				$636,744.30				$886,744.30

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District

2022-2027 Transportation Improvement Program Project Funding Analysis

			2022				2023				2024				2025				2026				2027				
PROJECT NUMBER	Project Name	Phase	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Project Total
11	SW 1st Way Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
	SW 15th Avenue to SW 12th Avenue	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
	BG11-08b	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,000.00
		Total	$0.00				$1,200,000.00				$0.00				$0.00				$0.00				$0.00				$1,200,000.00
12	NW Onsdorff Blvd / SR 503 Intersection Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,000.00	$0.00	$0.00	$0.00	$0.00	$103,000.00
	NW Onsdorff Blvd / SR 503	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG14-02	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,720,500.00	$1,720,500.00
		Total	$0.00				$0.00				$0.00				$0.00				$103,000.00				$1,720,500.00				$1,823,500.00
13	SE Grace Avenue Phase 2 Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,888.00
	E Main Street to SE Rasmussen Boulevard	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$2,305,075.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,705,075.00
	BG11-07	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,685,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,685,304.00
		Total	$0.00				$2,705,075.00				$327,888.00				$0.00				$3,685,304.00				$0.00				$6,718,267.00
14	Parkway Ave / Main Street Signal Improvements	PE	$0.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
	Parkway Ave / Main Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
	BG18-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
		Total	$0.00				$40,000.00				$260,000.00				$0.00				$0.00				$0.00				$300,000.00
15	SW 20th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468,000.00
	SW 6th Street to SW Eaton Boulevard	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$378,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$378,000.00
	BG11-09	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,679,229.00	$0.00	$0.00	$4,679,229.00
		Total	$0.00				$0.00				$0.00				$468,000.00				$378,000.00				$4,679,229.00				$5,525,229.00
16	NW 20th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,000.00
	NW Main Street to NE 239th Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-10	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$970,978.00	$0.00	$0.00	$970,978.00
		Total	$0.00				$0.00				$0.00				$47,000.00				$0.00				$970,978.00				$1,017,978.00
17	NW 25th Street Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
	NW 10th Avenue (SR 503) to N Parkway Avenue	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-12	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,482,599.00	$0.00	$0.00	$0.00	$1,482,599.00
		Total	$0.00				$0.00				$0.00				$0.00				$150,000.00				$1,482,599.00				$1,632,599.00
18	Traffic Signal Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00
	Various Locations	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-21b	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$400,000.00
		Total	$0.00				$0.00				$0.00				$0.00				$0.00				$440,000.00				$440,000.00
19	SW 6th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,000.00
	SW Scotton Way to SW Eaton Boulevard	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
	BG11-16	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,321,283.00	$1,321,283.00
		Total	$0.00				$0.00				$0.00				$132,000.00				$600,000.00				$1,321,283.00				$2,053,283.00
20	SW 6th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,000.00
	SW Rasmussen Boulevard to SW Scotton Way	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
	BG11-17	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,345,611.00	$2,345,611.00
		Total	$0.00				$0.00				$0.00				$235,000.00				$350,000.00				$2,345,611.00				$2,930,611.00

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District

2022-2027 Transportation Improvement Program Project Funding Analysis

			2022				2023				2024				2025				2026				2027				
PROJECT NUMBER	Project Name	Phase	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Project Total
21	Pathways	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
	Various Locations	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG14-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00
		Total	$0.00				$0.00				$0.00				$0.00				$10,000.00				$100,000.00				$110,000.00
22	Traffic Calming	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Various Locations	ROW	$2,200.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,200.00
	BG18-02	CN	$0.00	$0.00	$0.00	$245,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$245,500.00
		Total	$257,700.00				$0.00				$0.00				$0.00				$0.00				$0.00				$257,700.00
23	NW 20th Avenue Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Pedestrian Crossing	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 20thAve / NW 17th St	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	BG18-03	Total	$0.00				$0.00				$5,000.00				$20,000.00				$0.00				$0.00				$25,000.00
24	Bike Loop Signage & Street Markings	PE	$0.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
	Various Locations	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG20-05	CN	$0.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00
		Total	$35,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$35,000.00
25	W 29th Avenue/W Main Street Intersection Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
	W 29th Avenue/W Main Street	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG21-01	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00
		Total	$0.00				$0.00				$0.00				$0.00				$50,000.00				$300,000.00				$350,000.00
26	N Parkway Ave/N Onsdorff Blvd Intersection Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
	N Parkway Ave/N Onsdorff Blvd	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG21-02	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00	$550,000.00
		Total	$0.00				$0.00				$0.00				$0.00				$50,000.00				$550,000.00				$600,000.00
27	S Parkway Ave/S Rasmussen Blvd Intersection Improvements	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
	S Parkway Ave/S Rasmussen Blvd	ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG21-03	CN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$350,000.00
		Total	$0.00				$0.00				$0.00				$0.00				$50,000.00				$350,000.00				$400,000.00
Totals																											
Revenue Sources			Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	6-Year TIP Total
Annual Totals by Funding			$128,200.00	$160,950.00	$0.00	$6,273,550.00	$20,000.00	$2,445,875.00	$0.00	$6,591,596.30	$130,000.00	$607,888.00	$0.00	$5,705,000.00	$0.00	$515,000.00	$0.00	$387,000.00	$150,000.00	$4,588,304.00	$0.00	$1,063,000.00	$1,722,599.00	$5,850,207.00	$0.00	$6,124,138.30	$42,463,307.60
Annual Totals by Phase			PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		
			$1,087,000.00	###########	$4,288,500.00		$632,014.00	$3,466,832.00	$4,958,625.30		$482,888.00	$10,000.00	$5,950,000.00		$882,000.00	$0.00	$20,000.00		$263,000.00	$1,328,000.00	$4,210,304.00		$40,000.00	$0.00	$13,656,944.30		
Annual Totals			$6,562,700.00				$9,057,471.30				$6,442,888.00				$902,000.00				$5,801,304.00				$13,696,944.30				

Hearing Date: _____ Adoption Date: _____ Amend Date: _____ Resolution No: _____

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District