CITY OF BATTLE GROUND
RESOLUTION NO. 24-07

A Resolution Adopting the Six-Year Transportation Improvement Program for 2025 to 2030.

WHEREAS, the City Council of the City of Battle Ground and other municipalities are required by state law to review annually their six-year transportation improvement program, consisting of street improvement projects in priority order, proposed to be complete within the next six years; and

WHEREAS, the City Council of the City of Battle Ground reviewed the proposed six-year Transportation Improvement Program ("TIP") on June 3, 2024, as it was presented by the Department of Public Works; and

WHEREAS, the City Council provided a priority array criteria for development of the 2025-2030 TIP which criteria is to be adopted as a part of this resolution; and

WHEREAS, a public hearing was held on June 17, 2024, and testimony from the general public was taken on said plan and discussion was had as to improvements of various streets within the City and the specific priority of each project was considered as set for in RCW 35.77.010 and 47.26.230; and

NOW, THEREFORE, be it resolved by the City Council of the City of Battle Ground as follows:

1. The priority array criteria to be used in the development of the 2025-2030 Transportation Improvement Plan ("TIP") is established as follows:

    A. First Priority Corridors.

        (1) SE Grace Avenue Improvements – Design from East Main Street to SE Eaton Boulevard.

        (2) NW 5th Street from SR 503 to N Parkway Avenue.

        (3) NW 20th Avenue/NW 9th Street Intersection Improvements.

        (4) SW Eaton Boulevard from SR 503 to SW 20th Avenue.

        (5) SW Rasmussen Boulevard signal at SR 503.

    B. Other street and road projects shall be prioritized based on the priority criteria ranked as follows:

        (1) Available Funding.

        (2) Arterial roadway.

        (3) Safety.

(4) Economic development

(5) Service level capacity.

(6) Structural integrity.

2. Based on the foregoing priority array criteria, that certain six-year Transportation Improvement Program ("TIP"), attached hereto and by reference made a part hereof, shall be and is hereby adopted as the six-year transportation improvement program for the years 2025 through 2030.

3. The Clerk of the City of Battle Ground is hereby directed to forward copies of this resolution to the Secretary of Transportation of the State of Washington, TIB, and the appropriate department of Public Services Department of Clark County, Washington, and such other office as shall be required.

4. This resolution shall be effective immediately upon its adoption by City Council.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR OF THE CITY OF BATTLE GROUND IN OPEN MEETING THIS 17TH DAY OF JUNE, 2024.

CITY OF BATTLE GROUND, WASHINGTON

By: _____
Troy McCoy, Mayor

Attest:

By: _____
Elizabeth Halili, City Clerk

Approved as to form:

By: _____
Kirk Ehlis, City Attorney

2025-2030 Transportation Improvement Program Project Funding Analysis

				2025				2026				2027				2028				2029				2030				
PROJECT NUMBER	Project Name	Phase	Funding Status	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Project Total
1	**SE Grace Avenue Improvements - Design**	PE	Funded	$0.00	$115,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,500.00
	E Main Street to SE Eaton Boulevard	ROW	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-01	CN	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	*PE Phase Is From 2006	Total		$115,500.00				$0.00				$0.00				$0.00				$0.00				$0.00				$115,500.00
2	**NW 5th Street**	PE	Funded	$0.00	$0.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
	NW 10th Avenue (SR 503) to N Parkway Avenue	ROW	Funded	$0.00	$0.00	$0.00	$315,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315,000.00
	BG11-08d	CN	Partial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000.00
		Total		$525,000.00				$4,000,000.00				$0.00				$0.00				$0.00				$0.00				$4,525,000.00
3	**NW 20th Avenue & NW 9th Street**	PE	Funded	$0.00	$0.00	$0.00	$79,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,800.00
	NW 20th Ave / NW 9th St	ROW	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,800.00
	BG22-01	CN	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$436,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$436,800.00
		Total		$79,800.00				$453,600.00				$0.00				$0.00				$0.00				$0.00				$533,400.00
4	**SW Eaton Blvd***	PE	Funded	$0.00	$0.00	$0.00	$138,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,600.00
	SR-503 To SW 20th Avenue	ROW	Funded	$0.00	$0.00	$0.00	$135,194.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,194.85
	BG15-03	CN	Partial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000,000.00
	*Includes: 2nd SB LT, 2nd WB LT, EB RT, & Signals at SR-503 & 20th Ave	Total		$273,794.85				$14,000,000.00				$0.00				$0.00				$0.00				$0.00				$14,273,794.85
5	**SW Rasmussen Boulevard Signal**	PE	Dev.	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
	SW 10th Avenue (SR 503)	ROW	Dev.	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
	BG11-11	CN	Dev.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
		Total		$100,000.00				$3,000,000.00				$0.00				$0.00				$0.00				$0.00				$3,100,000.00
6	**NW 15th Avenue / W Main Street Intersection Improvements**	PE	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 1st Street to W Main Street	ROW	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-08f	CN	Funded	$0.00	$0.00	$0.00	$593,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$593,250.00
		Total		$593,250.00				$0.00				$0.00				$0.00				$0.00				$0.00				$593,250.00
7	**NW Onsdorff Blvd / SR 503 Intersection Improvements**	PE	Funded	$0.00	$0.00	$0.00	$333,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,150.00
	NW Onsdorff Blvd / SR 503	ROW	Partial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG14-02	CN	Partial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,806,525.00	$1,806,525.00
		Total		$333,150.00				$0.00				$0.00				$0.00				$0.00				$1,806,525.00				$2,139,675.00
8	**SE Grace Avenue Phase 2 Improvements**	PE	Funded	$0.00	$344,282.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344,282.40
	E Main Street to SE Rasmussen Boulevard	ROW	Funded	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
	BG11-07	CN	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000,000.00
		Total		$1,344,282.40				$6,000,000.00				$0.00				$0.00				$0.00				$0.00				$7,344,282.40
9	**Parkway Ave / Main Street Signal Improvements**	PE	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Parkway Ave / Main Street	ROW	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG18-01	CN	Unfunded	$250,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
		Total		$500,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$500,000.00
10	**NE 1st Street Sidewalk Improvements - Phase 2**	PE	Funded	$0.00	$15,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,750.00
	NE 3rd Avenue to Central Park	ROW	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG23-01	CN	Funded	$0.00	$194,250.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$404,250.00
		Total		$420,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$420,000.00
11	**N Parkway Avenue Pathway**	PE	Funded	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
	N Onsdorff Boulevard to N 25th Street	ROW	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG24-01	CN	Funded	$300,000.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
		Total		$615,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$615,000.00

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District

2025-2030 Transportation Improvement Program Project Funding Analysis

PROJECT NUMBER	Project Name	Phase	Funding Status	2025 Street Fund	2025 TIF	2025 TBD	2025 Grants/Loans/ Other	2026 Street Fund	2026 TIF	2026 TBD	2026 Grants/Loans/ Other	2027 Street Fund	2027 TIF	2027 TBD	2027 Grants/Loans/ Other	2028 Street Fund	2028 TIF	2028 TBD	2028 Grants/Loans/ Other	2029 Street Fund	2029 TIF	2029 TBD	2029 Grants/Loans/ Other	2030 Street Fund	2030 TIF	2030 TBD	2030 Grants/Loans/ Other	Project Total
12	**SW 20th Avenue Non-Motorized Transportation Improvements**	PE	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SW 6th street to SW Scotton Way	ROW	N/A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG24-02	CN	Funded	$125,000.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
		Total		$250,000.00				$0.00				$0.00				$0.00				$0.00				$0.00				$250,000.00
13	**SE Clark Avenue Extension**	PE	Funded	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
	SE Clark Avenue at SE 4th Street	ROW	Funded	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
	BG24-03	CN	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,900.00
		Total		$50,000.00				$146,900.00				$0.00				$0.00				$0.00				$0.00				$196,900.00
14	**Chelatchie Prairie Rail with Trail - PH I**	PE	Funded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,514.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,514.70
	Main Street To Rasmussen Blvd	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,650.00
	BG13-02	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,342,556.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,342,556.57
	*$380,000 for CN is from Drainage Fund	Total		$0.00				$0.00				$1,639,721.27				$0.00				$0.00				$0.00				$1,639,721.27
15	**Chelatchie Prairie Rail with Trail - PH II**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,097.50	$0.00	$154,402.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,500.00
	Main Street to City Limits	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,340.00	$0.00	$72,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,000.00
	BG14-01	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$668,581.52	$668,581.52
		Total		$0.00				$0.00				$178,500.00				$84,000.00				$0.00				$668,581.52				$931,081.52
16	**SW 1st Way Improvements**	PE	Dev.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,000.00
	SW 15th Avenue to SW 12th Avenue	ROW	Dev.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525,000.00
	BG11-08b	CN	Dev.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,000.00
		Total		$0.00				$0.00				$1,260,000.00				$0.00				$0.00				$0.00				$1,260,000.00
17	**SW 20th Avenue Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$157,500.00	$0.00	$0.00	$0.00	$333,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$491,400.00
	SW 6th Street to SW Eaton Boulevard	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$396,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$396,900.00
	BG11-09	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,913,190.45	$0.00	$0.00	$4,913,190.45
		Total		$0.00				$157,500.00				$333,900.00				$0.00				$396,900.00				$4,913,190.45				$5,801,490.45
18	**NW 20th Avenue Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,350.00
	NW Main Street to NE 239th Street	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-10	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,019,526.90	$0.00	$0.00	$1,019,526.90
		Total		$0.00				$0.00				$0.00				$49,350.00				$0.00				$1,019,526.90				$1,068,876.90
19	**NW 25th Street Improvements**	PE	Dev.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,500.00
	NW 10th Avenue (SR 503) to N Parkway Avenue	ROW	Dev.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-12	CN	Dev.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,556,728.95	$0.00	$0.00	$0.00	$1,556,728.95
		Total		$0.00				$0.00				$0.00				$0.00				$157,500.00				$1,556,728.95				$1,714,228.95
20	**Traffic Signal Improvements**	PE	Unfunded	$12,500.00	$12,500.00	$0.00	$0.00	$12,500.00	$12,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
	Various Locations	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG11-21b	CN	Unfunded	$75,000.00	$100,000.00	$0.00	$0.00	$75,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
		Total		$200,000.00				$200,000.00				$0.00				$0.00				$0.00				$0.00				$400,000.00
21	**SW 6th Avenue Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,600.00
	SW Scotton Way to SW Eaton Boulevard	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$630,000.00	$0.00	$0.00	$0.00	$0.00	$630,000.00
	BG11-16	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,387,347.15	$1,387,347.15
		Total		$0.00				$0.00				$0.00				$138,600.00				$630,000.00				$1,387,347.15				$2,155,947.15
22	**SW 6th Avenue Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,750.00
	SW Rasmussen Boulevard to SW Scotton Way	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367,500.00	$0.00	$0.00	$0.00	$0.00	$367,500.00
	BG11-17	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,462,891.55	$2,462,891.55
		Total		$0.00				$0.00				$0.00				$246,750.00				$367,500.00				$2,462,891.55				$3,077,141.55

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TF = Traffic Impact Fees TBD = Transportation Benefit District

2025-2030 Transportation Improvement Program Project Funding Analysis

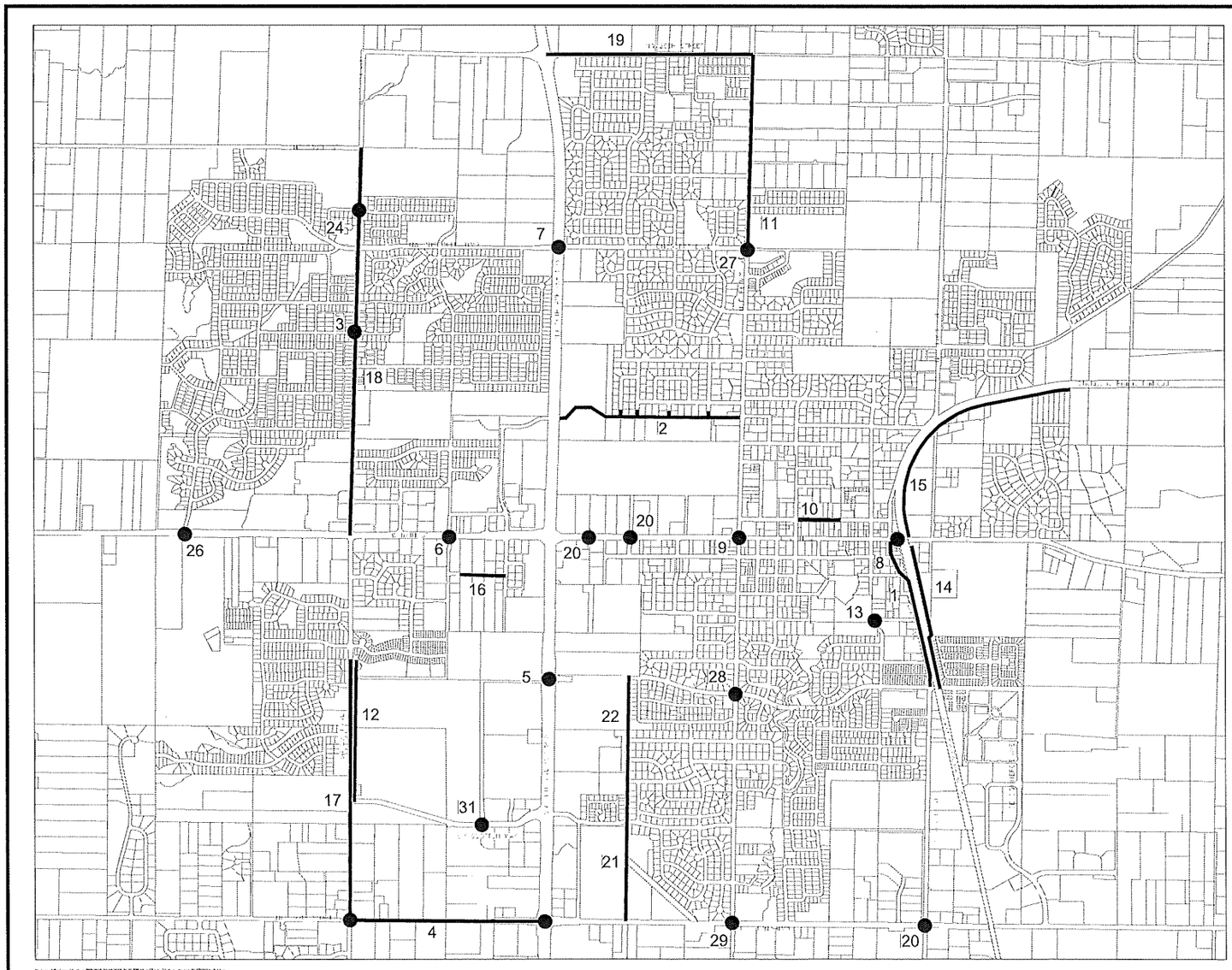
PROJECT NUMBER	Project Name	Phase	Funding Status	2025 Street Fund	2025 TIF	2025 TBD	2025 Grants/Loans/ Other	2026 Street Fund	2026 TIF	2026 TBD	2026 Grants/Loans/ Other	2027 Street Fund	2027 TIF	2027 TBD	2027 Grants/Loans/ Other	2028 Street Fund	2028 TIF	2028 TBD	2028 Grants/Loans/ Other	2029 Street Fund	2029 TIF	2029 TBD	2029 Grants/Loans/ Other	2030 Street Fund	2030 TIF	2030 TBD	2030 Grants/Loans/ Other	Project Total
23	**Pathways**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$10,500.00
	Various Locations	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG14-01	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,000.00	$105,000.00
		Total		$0.00				$0.00				$0.00				$0.00				$10,500.00				$105,000.00				$115,500.00
24	**NW 20th Avenue Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,250.00
	Pedestrian Crossing	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	NW 20thAve / NW 17th St	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00
	BG18-03	Total		$0.00				$0.00				$5,250.00				$21,000.00				$0.00				$0.00				$26,250.00
25	**Bike Loop Signage & Street Markings**	PE	Unfunded	$0.00	$0.00	$0.00	$7,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,350.00
	Various Locations	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG20-05	CN	Unfunded	$0.00	$0.00	$0.00	$29,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,400.00
		Total		$36,750.00				$0.00				$0.00				$0.00				$0.00				$0.00				$36,750.00
26	**W 29th Avenue/W Main Street Intersection Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,125.00	$0.00	$0.00	$0.00	$0.00	$55,125.00
	W 29th Avenue/W Main Street	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG21-01	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367,500.00	$367,500.00
		Total		$0.00				$0.00				$0.00				$0.00				$55,125.00				$367,500.00				$422,625.00
27	**N Parkway Ave/N Onsdorff Blvd Intersection Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,500.00	$0.00	$0.00	$0.00	$0.00	$94,500.00
	N Parkway Ave/N Onsdorff Blvd	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG21-02	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$630,000.00	$630,000.00
		Total		$0.00				$0.00				$0.00				$0.00				$94,500.00				$630,000.00				$724,500.00
28	**S Parkway Ave/S Rasmussen Blvd Intersection Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,557.50	$0.00	$0.00	$0.00	$0.00	$50,557.50
	S Parkway Ave/S Rasmussen Blvd	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG21-03	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$337,050.00	$337,050.00
		Total		$0.00				$0.00				$0.00				$0.00				$50,557.50				$337,050.00				$387,607.50
29	**S Parkway Ave/S Eaton Blvd Intersection Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,772.80	$0.00	$0.00	$0.00	$0.00	$21,772.80
	S Parkway Ave/S Eaton Blvd Intersection Improvements	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG22-02	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198,085.65	$198,085.65
		Total		$0.00				$0.00				$0.00				$0.00				$21,772.80				$198,085.65				$219,858.45
30	**Traffic Calming**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$10,500.00
	Various Locations	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG18-02	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,000.00	$105,000.00
		Total		$0.00				$0.00				$0.00				$0.00				$10,500.00				$105,000.00				$115,500.00
31	**SW Scotton Way & SW 13th Avenue Intersection Improvements**	PE	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
	SW Scotton Way at SW 13th Avenue	ROW	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BG24-04	CN	Unfunded	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
		Total		$0.00				$500,000.00				$2,500,000.00				$0.00				$0.00				$0.00				$3,000,000.00

Totals

Revenue Sources		Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	Street Fund	TIF	TBD	Grants/Loans/ Other	6-Year TIP Total
Annual Totals by Funding		$827,500.00	$1,157,282.40	$0.00	$3,451,744.85	$87,500.00	$270,000.00	$0.00	$28,100,500.00	$0.00	$357,997.50	$0.00	$5,559,373.77	$0.00	$60,690.00	$0.00	$479,010.00	$157,500.00	$396,900.00	$0.00	$1,240,455.30	$1,556,728.95	$5,932,717.35	$0.00	$8,067,930.87	$57,703,880.98
Annual Totals by Phase		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		PE	ROW	CN		
		$1,359,432.40	$1,525,194.85	$2,551,900.00		$682,500.00	$16,800.00	$27,758,700.00		$885,164.70	$580,650.00	$4,451,556.57		$434,700.00	$84,000.00	$21,000.00		$400,455.30	$1,394,400.00	$0.00		$0.00	$0.00	$15,557,427.17		
Annual Totals		$5,436,527.25				$28,458,000.00				$5,917,371.27				$539,700.00				$1,794,855.30				$15,557,427.17				

Hearing Date: _____ Adoption Date: _____ Amend Date: _____ Resolution No: _____

PE = Preliminary Engineering ROW = Right-of-Way CN = Construction
TIF = Traffic Impact Fees TBD = Transportation Benefit District



CITY OF BATTLE GROUND
2025-2030 6-YR TIP
PROJECTS MAP