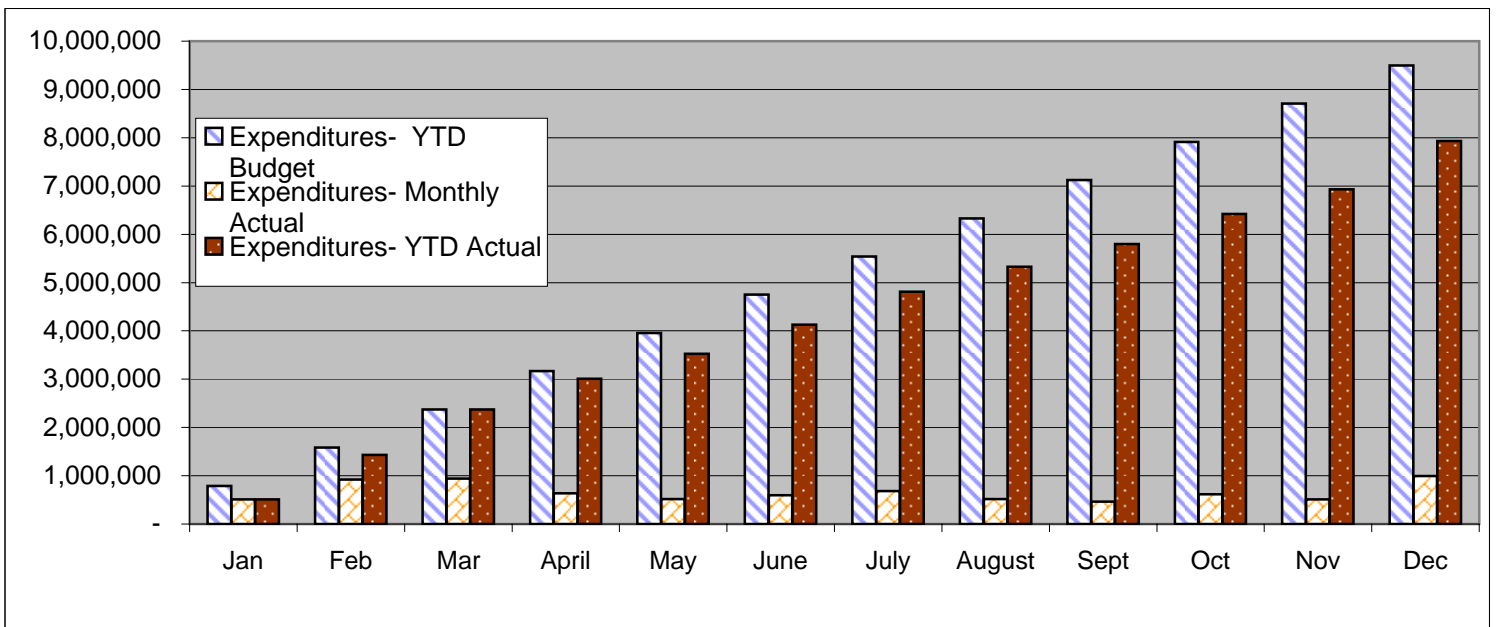
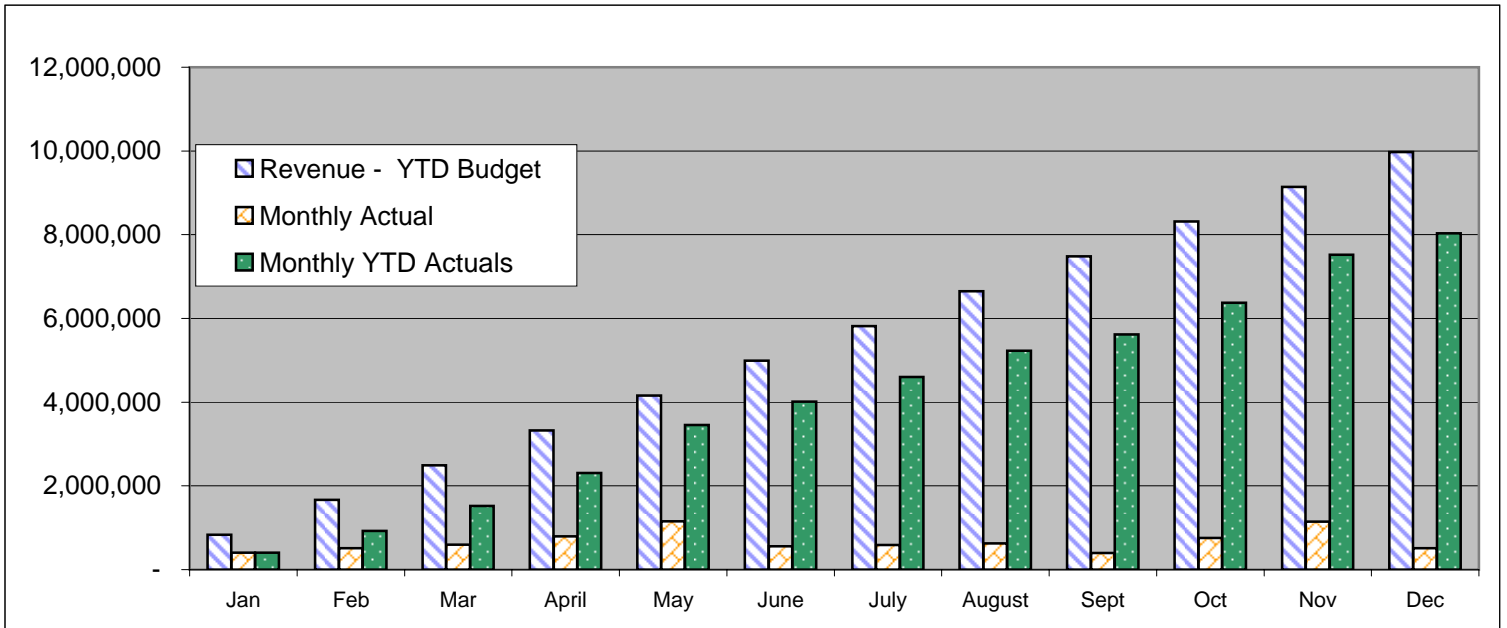


**City of Battle Ground
General Fund
2006 Revenue and Expenditures-
Budget to Actual**



	Revenue - YTD Budget	Monthly Actual	YTD Actuals		Expenditures- YTD Budget	Expenditures- Monthly Actual	Expenditures- YTD Actual
Jan	831,327	407,754	406,217	Jan	791,414	509,282	509,283
Feb	1,662,654	515,489	921,706	Feb	1,582,828	921,638	1,430,920
Mar	2,493,981	598,637	1,520,344	Mar	2,374,242	944,233	2,375,153
April	3,325,308	795,027	2,306,383	April	3,165,656	633,790	3,008,943
May	4,156,635	1,151,264	3,457,647	May	3,957,070	519,765	3,528,708
June	4,987,962	554,546	4,012,193	June	4,748,484	599,729	4,128,437
July	5,819,289	586,580	4,598,774	July	5,539,898	683,533	4,811,970
August	6,650,616	625,712	5,224,486	August	6,331,312	518,565	5,330,535
Sept	7,481,943	395,304	5,620,011	Sept	7,122,726	465,355	5,795,890
Oct	8,313,270	753,059	6,373,070	Oct	7,914,140	616,141	6,422,681
Nov	9,144,597	1,146,799	7,519,876	Nov	8,705,554	509,819	6,932,501
Dec	9,975,922	514,406	8,034,282	Dec	9,496,970	996,908	7,929,409